INVESTITII - BUGET DE STAT

Nr. Crt.	Nr. Referat necesitate	Centrul	Obiectul achizitiei	Valoarea estimata, lei fara TVA	COD CPV	Procedura achizitiei	Ofertant castigator	Valoare castigatoare, lei fara TVA	Valoare castigatoare, lei cu TVA	Nota/Raport/ Contract/ Comanda f.	Nr. inregistrare	Clasificatie bugetara
1	10483/17.07.2019	INSP	Sistem informatic - INSPIRE	397,478.99	30210000-4 48000000-8 80530000-8	Procedura simplificata	ESRI ROMANIA	360,000.00	428,400.00	Contract	15603/11.10.2019	71.01.02
							TOTAL INVESTITII - B.S. 2019:	**360,000.00**	**428,400.00**			

INVESTITII - VENITURI PROPRII

Nr. Crt.	Nr. Referat necesitate	Centrul	Obiectul achizitiei	Valoarea estimata, lei fara TVA	COD CPV	Procedura achizitiei	Ofertant castigator	Valoare castigatoare, lei fara TVA	Valoare castigatoare, lei cu TVA	Nota/Raport/ Contract/ Comanda f.	Nr. inregistrare	Clasificatie bugetara
2	14976/02.10.2019	CRSPB	sistem PCR	336,134.45	38000000-5	Procedura simplificata	Novaintermed	336,000.00	399,840.00	Contract	17184/05.11.2019	71.01.02
							TOTAL 71.01.02:	**336,000.00**	**399,840.00**			
3	15299/07.10.2019	Mures	sistem tehnic antiefractie	13,445.37	32323500-8	Achizitie Directa prin Catalog Electronic cu depunere oferte	NET Conf	12,966.28	15,429.87	Contract	17469/07.11.2019	71.01.03
4	14908/01.10.2019	Iasi	sistem tehnic antiefractie	15,966.38	32323500-8	Achizitie Directa prin Catalog Electronic cu depunere oferte	MAI NET	15,956.30	18,988.00	Contract	17468/07.11.2019	71.01.03
5	15260/07.10.2019	Sibiu	sistem tehnic antiefractie	11,764.70	32323500-8	Achizitie Directa prin Catalog Electronic cu depunere oferte	Energico Business Consulting	11,375.00	11,375.00	Contract	17467/07.11.2019	71.01.03
6	14873/01.10.2019	Timisoara	sistem tehnic antiefractie	17,647.05	32323500-8	Achizitie Directa prin Catalog Electronic cu depunere oferte	Evatech Vision	17,605.36	17,605.36	Contract	17466/07.11.2019	71.01.03
							TOTAL 71.01.03:	**57,902.94**	**63,398.23**			
7	6368/08.05.2019	INSP	software salarii	18,823.52	48611000-4	Achizitie Directa prin Catalog Electronic	Best Soft Expert	18,145.00	18,145.00	Contract	9679/02.07.2019	71.01.30
8	18480/25.11.2019	INSP	Licenta Cpanel	2,521.01	48760000-3	Achizitie Directa prin Catalog Electronic	Idesys Networks	1,500.00	1,785.00	Contract	19550/11.12.2019	71.01.30
9	18475/25.11.2019	INSP	Licenta antivirus mail server	11,764.71	48760000-4	Achizitie Directa prin Catalog Electronic	Idesys Networks	6,500.00	7,735.00	Contract	19299/09.12.2019	71.01.30
10	18477/25.11.2019	INSP	Licenta antivirus calculatoare	15,966.39	48760000-5	Achizitie Directa prin Catalog Electronic	Idesys Networks	15,900.00	18,921.00	Contract	19300/09.12.2021	71.01.30
11	17131/04.11.2019	INSP	Licenta utilitare calculatoare SON	4,201.68	48760000-5	Achizitie Directa prin Catalog Electronic	Ecko Systems& Consulting	3,155.20	3,754.69	Contract	19406/10.12.2019	71.01.30
12	17132/04.11.2019	INSP	Licenta ZyWall	1,680.68	48760000-3	Achizitie Directa prin Catalog Electronic	Ecko Systems& Consulting	1,679.60	1,998.72	Contract	19298/09.12.2019	71.01.30
							TOTAL 71.01.30:	**46,879.80**	**52,339.41**			
13	8921/14.06.2019	Timis	DALI RK Acoperis	80,000.00	79314000-8	Achizitie Directa prin Catalog Electronic cu depunere oferte	Professional Acquisitions Consulting Company	55,000.00	65,450.00	Contract	9985/08.07.2019	71.03
14	16861/30.10.2019	INSP	diriginte santier RK 416	840.34	71520000-9	Achizitie Directa prin Catalog Electronic cu depunere oferte	SC Consultanta Constructii Iordan SRL	840.34	1,000.00	Contract	18179/19.11.2019	71.03
15	16862/30.10.2019	INSP	RK 416	15,966.39	4543000-7	Achizitie Directa prin Catalog Electronic cu depunere oferte	SC Victor CONS-INSTAL SRL	15,821.16	18,827.18	Contract	18241/20.11.2019	71.03
							TOTAL 71.03:	**71,661.50**	**85,277.19**			
							TOTAL INVESTITII - V.P. 2019:	**512,444.24**	**600,854.83**			

TOTAL INVESTITII V.P. + B.S. : **872,444.24 lei fără TVA**
1,029,254.83 lei cu TVA