MINISTERUL SĂNĂTĂŢII
INSTITUTUL NAŢIONAL DE SĂNĂTATE PUBLICĂ
NATIONAL INSTITUTE OF PUBLIC HEALTH

Nr.2822/04.03.2015

**SE APROBA**

**p.Director General**
**Dr. Alexandra Cucu**

# PLANUL ANUAL AL ACHIZITIILOR PUBLICE

## PENTRU ANUL 2015

Actualizat la data de 04.03.2015 in baza adreselor proiecte nr. 2443/24.02.2015 si 2559/27.02.2015 si a filelor de bugete nr. 2655/02.03.2015

| Nr. Crt. | Obiectul contractului | Cod CPV | Val.estimata fara TVA (RON) | Val.estimata fara TVA (Euro medie 2014) Euro = 4,4446 lei | Procedura aplicata | Data estimata pentru inceperea procedurii | Data estimata pentru finalizarea procedurii | Persoana responsabila pentru aplicarea procedurii |
|---|---|---|---|---|---|---|---|---|
| | **Produse** | | | | | | | |
| 1 | Papetarie, Accesorii si articole marunte de birou | 30192000-1<br>30197000-6<br>30199000-0 | 130,000 | 29249 | | | | |
| 2 | Cartuse toner | 30125100-2 | 133,000 | 29924 | | | | |
| 3 | Produse de curatat | 39800000-0 | 4,050 | 911 | | | | |
| 4 | Combustibil | 09130000-9 | 102,000 | 22949 | | | | |
| 5 | Piese schimb aparatura de lab. | 38000000-5 | 133,000 | 29924 | | | | |

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|---|---|---|---|---|---|---|---|---|
| 6 | Piese si accesorii ptr. Echipamente informatice | 30124000-4<br>30125000-1<br>30230000-0 | 120,000 | 26999 | | | | |
| 7 | Piese si accesorii pentru automobile | 34300000-0 | 61,000 | 13725 | | | | |
| 8 | Articole si accesorii electrice | 31680000-6 | 41,000 | 9225 | | | | |
| 9 | Piese si accesorii instalatii sanitare | 44411000-4 | 37,000 | 8325 | | | | |
| 10 | Feronerie | 44316510-6 | 8,800 | 1980 | | | | |
| 11 | Hrana animale si talas | 15800000-6<br>03416000-9 | 3,225 | 726 | | | | |
| 12 | Filme dozimetrice | 24931000-9 | 150,000 | 33749 | AC - 2014 | | | |
| 13 | Consumabile medicale-materiale sanitare | 33140000-3 | 50,000 | 11250 | | | | |
| 14 | Incarcari butelii gaze speciale | 24100000-5 | 61,000 | 13725 | | | | |
| 15 | Sange animal | 33141580-9 | 3,100 | 697 | | | | |
| 16 | Dezinfectanti | 24455000-8 | 40,000 | 9000 | | | | |
| 17 | Materiale de laborator | 33790000-4 | 133,000 | 29924 | | | | |
| 18 | Publicatii, Imprimate si produse conexe | 22000000-0 | 33,000 | 7425 | | | | |
| 19 | Reactivi | 33696000-5 | 577,000 | 129820 | CO-SEAP | 10.02.2015 | 30.03.2015 | |
| 20 | Echipament informatic - calculatoare, | 30200000-1 | 133,000 | 29924 | | | | |
| 21 | Licente, Soft PC | 48600000-4 | 25,000 | 5625 | | | | |
| 22 | Echipamente de laborator | 38000000-5 | 133,000 | 29924 | | | | |
| 23 | Echipamente de retea | 32420000-3 | 22,000 | 4950 | | | | |
| 24 | Echipament individual de protectie - halate | 35810000-5 | 11,000 | 2475 | | | | |
| 25 | Echipamente PSI | 35000000-4 | 29,000 | 6525 | | | | |
| | **Servicii** | | | | | | | |
| 26 | Servicii de paza | 79713000-5 | 550,000 | 123746 | 2B | | | |
| 27 | Servicii de curatenie | 90900000-6 | 293,000 | 65923 | CO-SEAP | 01.04.2015 | 30.05.2015 | |
| 28 | Servicii postale | 64110000-0 | 130,000 | 29249 | | | | |
| 29 | Servicii privind deseurile medicale, biologice, toxice, radioactive | 90520000-8 | 40,000 | 9000 | | | | |
| 30 | Servicii de reparare si intretinere computere personale | 50320000-4 | 91,000 | 20474 | | | | |

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|---|---|---|---|---|---|---|---|---|
| 31 | Servicii reparare si intretinere fotocopiatoare, faxuri, imprimante multifunctionale | 50313000-2 | 98,000 | 22049 | | | | |
| 32 | Servicii transport | 60000000-8 | 70,000 | 15749 | | | | |
| 33 | Servicii retele informatice | 72700000-7 | 130,000 | 29249 | | | | |
| 34 | Servicii intretinere resurse de tehnologie a informatiei | 72267100-0 | 130,000 | 29249 | | | | |
| 35 | Servicii furnizare internet | 72400000-4 | 60,000 | 13500 | | | | |
| 36 | Servicii de telefonie mobila | 64212000-5 | 70,000 | 15749 | | | | |
| 37 | Servicii intretinere echipamente | 50330000-7 | 27,000 | 6075 | | | | |
| 38 | Servicii de calibrare | 50433000-9 | 122,000 | 27449 | | | | |
| 39 | Servicii de testare, analiza, consult.tehnica | 71600000-4 | 860,000 | 193493 | ◊ | | | Cantacuzino 835.000 |
| 40 | Servicii de certificare - taxe, acreditari, RENAR, cote legale | 79132000-8 | 183,000 | 41174 | ◊ | | | |
| 41 | Servicii de reparare si intretinere echipamente de laborator | 50400000-9 | 291,000 | 65473 | ◊ | | | |
| 42 | Servicii de reparare si intretinere autovehicule | 50110000-9 | 47,000 | 10575 | | | | |
| 43 | Servicii de asigurare autovehicule, medicale, bunuri, incendii, RCA, roviniete, cladiri | 66510000-8 | 58,000 | 13050 | | | | |
| 44 | Servicii tipografice | 79810000-5 | 133,000 | 29924 | | | | |
| 45 | Servicii privind deseurile menajere | 90500000-2 | 39,000 | 8775 | | | | |
| 46 | Servicii programare si consultanta software | 72200000-7 | 50,000 | 11250 | | | | |
| 47 | Servicii de reuniuni si conferinte organizate la hotel | 55120000-7 | 66,000 | 14849 | 2B | | | |
| 48 | Servicii de cazare la hotel | 55110000-4 | 89,000 | 20024 | 2B | | | |
| 49 | Servicii de catering | 55520000-1 | 1,000 | 225 | 2B | | | |
| 50 | Servicii de auditare | 79212000-3 | 50,000 | 11250 | | | | |

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|---|---|---|---|---|---|---|---|---|
| 51 | Servicii de traducere | 79530000-8 | 1,000 | 225 | | | | |
| 52 | Diverse servicii de reparare si intretinere | 50000000-5 | 60,000 | 13500 | | | | |
| 53 | Servicii verificare si incarcare stingatoare | 50413200-5 | 30,000 | 6750 | | | | |
| 54 | Servicii de intret.ascensoare de pers.ISCIR. | 50750000-7 | 20,000 | 4500 | | | | |
| 55 | Servicii de reparare si intretinere instalatii sanitare | 50510000-3 | 23,000 | 5175 | | | | |
| 56 | Servicii de reparare si intretinere incalzire centrala | 50720000-8 | 73,000 | 16424 | | | | |
| 57 | Servicii amenajare,intretinere spatii verzi | 77310000-6 | 130,000 | 29249 | | | | |
| 58 | Servicii reparare sisteme electrice | 50532000-3 | 54,000 | 12150 | | | | |
| 59 | Servicii de perfectionarea personal | 79633000-0 | 126,000 | 28349 | | | | |
| 60 | Servicii de supraveghere a lucrarilor in constructii | 71520000-9 | 23,000 | 5175 | | | | |
| 61 | Servicii sondaje opinie publica | 79320000-3 | 100,000 | 22499 | | | | |
| 62 | Servicii intretinere echipamente frigorifice | 50730000-1 | 17,000 | 3825 | | | | |
| 63 | Servicii de  inginerie | 71300000-1 | 40,000 | 9000 | | | | |
| 64 | Servicii de  studii fezabilitate | 79314000-8 | 35,000 | 7875 | | | | |
| 65 | Serv.de reparare si intretinere a echipamentului de detectare a gazului | 50413200-5 | 10,000 | 2250 | | | | |
| 66 | Servicii de deratizare si dezinsectie | 90921000-9 | 15,000 | 3375 | | | | |
| | **Lucrari** | | | | | | | |
| 67 | Lucrari de constructii, reamenajare, reabilitare | 45000000-7 | 130,000 | 29249 | | | | |
| 68 | Lucrari instalatii sanitare si incalzire | 45230000-8 | 100,000 | 22499 | | | | |
| 69 | Lucrari de instalatii electrice | 45310000-3 | 52,000 | 11700 | | | | |
| | **Proiect EPIConcept** | | | | | | | |
| 70 | Servicii de catering | 55520000-1 | 3,000 | 675 | 2B | | | |
| 71 | Servicii de transport | 60000000-8 | 18,359 | 4131 | | | | |

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|---|---|---|---|---|---|---|---|---|
| 72 | Servicii cazare hotel | 55110000-4 | 19,029 | 4281 | 2B | | | |
| 73 | Papetarie si articole de birou | 30192700-8 | 4,500 | 1012 | | | | |
| 74 | Servicii postale | 64110000-0 | 5,300 | 1192 | | | | |
| 75 | Determinari de laborator Cantacuzino | 71600000-4 | 130,000 | 29249 | | | | |
| | **Proiect OMS** | | | | | | | |
| 76 | Servicii tipografice | 79810000-5 | 15,000 | 3375 | | | | |
| 77 | Papetariesi articole de birou | 30192700-8 | 2,000 | 450 | | | | |
| 78 | Cartuse de toner | 30125100-2 | 2,000 | 450 | | | | |
| | **Proiect SECID** | | | | | | | |
| 79 | Servicii de reuniuni si conferinte organizate la hotel | 55120000-7 | 63,000 | 14175 | 2B | | | |
| 80 | Servicii de cazare la hotel | 55110000-4 | 1,688 | 380 | 2B | | | |
| 81 | Servicii transport | 60000000-8 | 3,350 | 754 | | | | |
| | **Proiect RARHA** | | | | | | | |
| 82 | Servicii cercet, dezvolt si conexe consultanta | 73000000-2 | 53,000 | 11925 | | | | |
| | **Proiect STIL VIATA** | | | | | | | |
| 83 | Papetarie | 30192700-8 | 20,311 | 4570 | | | | |
| 84 | Accesorii de birou | 30192000-1 | 9,330 | 2099 | | | | |
| 85 | Articole marunte de birou | 30197000-6 | 8,433 | 1897 | | | | |
| 86 | Cartuse de toner | 30125100-2 | 52,750 | 11868 | | | | |
| 87 | Piese si accesorii ptr. computere | 30237000-9 | 19,665 | 4424 | | | | |
| 88 | Piese si accesorii ptr. Fotocopiatoare | 30125000-1 | 6,567 | 1478 | | | | |
| 89 | Echipamente si tehnica de calcul | 30236000-2 | 441,382 | 99307 | CO - SEAP | 20.03.2015 | 30.05.2015 | |
| 90 | Mobilier (aviziere) | 39000000-2 | 10,765 | 2422 | | | | |
| 91 | Echipament medical | 33100000-1 | 25,119 | 5652 | | | | |
| 92 | Servicii editare | 79970000-4 | 23,325 | 5248 | | | | |

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|---|---|---|---|---|---|---|---|---|
| 93 | Servicii de fotocopiere | 79521000-2 | 14,354 | 3230 | | | | |
| 94 | Servicii de contabilitate, servicii de audit şi servicii fiscale | 79200000-6 | 28,708 | 6459 | | | | |
| 95 | Servicii tipografice | 79810000-5 | 574,155 | 129180 | CO - SEAP | 02.03.2015 | 30.04.2015 | |
| 96 | Servicii de certificare - taxe, acreditari | 79132000-8 | 17,942 | 4037 | | | | |
| 97 | Servicii de reuniuni si conferinte organizate la hotel | 55120000-7 | 495,640 | 111515 | 2B | | | |
| 98 | Servicii de transport | 60000000-8 | 121,757 | 27394 | | | | |
| 99 | Servicii postale | 64110000-0 | 7,177 | 1615 | | | | |
| 100 | Echipament telefonic | 32550000-3 | 3,588 | 807 | | | | |
| 101 | Servicii de telefonie mobilă | 64212000-5 | 3,588 | 807 | | | | |
| | **Proiect ROMA** | | | | | | | |
| 102 | Papetarie | 30192700-8 | 3,230 | 727 | | | | |
| 103 | Accesorii de birou | 30192000-1 | 8,038 | 1808 | | | | |
| 104 | Articole marunte de birou | 30197000-6 | 2,153 | 484 | | | | |
| 105 | Cartuse de toner | 30125100-2 | 16,148 | 3633 | | | | |
| 106 | Echipamente si tehnica de calcul | 30200000-1 | 169,770 | 38197 | CO - SEAP | 01.04.2015 | 30.05.2015 | |
| 107 | Servicii de contabilitate, servicii de audit şi servicii fiscale | 79200000-6 | 38,755 | 8720 | | | | |
| 108 | Servicii tipografice | 79810000-5 | 34,360 | 7731 | CO - SEAP | 01.05.2015 | 30.06.2015 | |
| 109 | Servicii de reuniuni si conferinte organizate la hotel | 55120000-7 | 182,151 | 40983 | 2B | | | |
| 110 | Servicii de transport | 60000000-8 | 64,377 | 14484 | | | | |
| 111 | Amenajare spatiu birou (zugraveala) | 45000000-7 | 161,481 | 36332 | | | | |
| 112 | Proiectare site web | 72413000-8 | 35,885 | 8074 | | | | |

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|---|---|---|---|---|---|---|---|---|
| 113 | Diverse instrumente de evaluare testare | 38900000-4 | 80,741 | 18166 | | | | |
| 114 | Biciclete | 34430000-0 | 64,592 | 14533 | | | | |
| 115 | Echipament telefonic | 32550000-3 | 3,588 | 807 | | | | |
| 116 | Servicii de telefonie mobilă | 64212000-5 | 3,588 | 807 | | | | |
| 117 | Consumabile medicale | 33140000-3 | 24,222 | 5450 | | | | |
| 118 | Mobilier de birou | 39000000-2 | 24,402 | 5490 | | | | |
| | **Proiect RomCan** | | | | | | | |
| 119 | Papetarie | 30192700-8 | 1,250 | 281 | | | | |
| 120 | Articole marunte de birou | 30197000-6 | 760 | 171 | | | | |
| 121 | Cartuse toner | 30125100-2 | 5,050 | 1136 | | | | |
| 122 | Imprimante | 30232100-5 | 1,700 | 382 | | | | |
| 123 | Publicatii | 22120000-7 | 680 | 153 | | | | |
| 124 | Echipament informatic - calculatoare, laptopuri | 30200000-1 | 7,490 | 1685 | | | | |
| 125 | Servicii transport | 60000000-8 | 45,778 | 10300 | | | | |
| 126 | Servicii de cazare la hotel | 55110000-4 | 53,867 | 12120 | 2B | | | |
| 127 | Servicii de traducere | 79530000-8 | 1,200 | 270 | | | | |
| 128 | Servicii intretinere echipamente frigorifice | 50730000-1 | 2,800 | 630 | | | | |
| 129 | Licente software | 48000000-8 | 8,740 | 1966 | | | | |
| 130 | Servicii editare | 79970000-4 | 4,600 | 1035 | | | | |
| 131 | Servicii de contabilitate, servicii de audit şi servicii fiscale | 79200000-6 | 6,000 | 1350 | | | | |
| 132 | Servicii de testare, analiza, consult.tehnica | 71600000-4 | 2,085 | 469 | | | | |
| | **Proiect Registre** | | | | | | | |

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|---|---|---|---|---|---|---|---|---|
| 133 | Papetarie, Accesorii de birou, Articole marunte de birou | 30192000-1<br>30197000-6<br>30199000-0 | 8,906 | 2004 | | | | |
| 134 | Cartuse toner | 30125100-2 | 17,812 | 4008 | | | | |
| 135 | Echipamente si tehnica de calcul | 30200000-1 | 10,687 | 2404 | | | | |
| 136 | Echipament telefonic | 32550000-3 | 10,687 | 2404 | | | | |
| 137 | Servicii de audit | 79200000-6 | 53,437 | 12023 | | | | |
| 138 | Servicii organizare evenimente | 55120000-7 | 35,625 | 8015 | 2 B | | | |
| 139 | Servicii tipografice | 79810000-5 | 103,312 | 23244 | | | | |
| 140 | Servicii consultanta tehnica | 71600000-4 | 35,625 | 8015 | | | | |
| 141 | Servicii dezvoltare software | 72200000-7 | 573,562 | 129047 | CO-SEAP | 11.05.2015 | 31.07.2015 | |
| 142 | Servere Echipamente de retea | 48820000-2<br>32420000-3 | 356,250 | 80153 | CO-SEAP | 20.05.2015 | 10.08.2015 | |
| 143 | Proiectare site web | 72413000-8 | 17,812 | 4008 | | | | |
| | **Proiect MEM TP** | | | | | | | |
| 144 | Papetarie, Accesorii si articole marunte de birou | 30192000-1<br>30197000-6<br>30199000-0 | 4,000 | 900 | | | | |
| 145 | Cartuse de toner | 30125100-2 | 7,000 | 1575 | | | | |
| 146 | Servicii de traducere | 79530000-8 | 8,000 | 1800 | | | | |
| 147 | Servicii de reuniuni si conferinte organizate la hotel | 55120000-7 | 80,000 | 17999 | 2 B | | | |
| | **Proiect EFSA** | | | | | | | |
| 148 | Papetarie, Accesorii si articole marunte de birou | 30192000-1<br>30197000-6<br>30199000-0 | 4,000 | 900 | | | | |
| 149 | Cartuse de toner | 30125100-2 | 5,000 | 1125 | | | | |

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|---|---|---|---|---|---|---|---|---|
| 150 | Servicii de testare, analiza, consult.tehnica | 71600000-4 | 50,000 | 11250 | | | | |
| 151 | Servicii de reuniuni si conferinte organizate la hotel | 55120000-7 | 9,000 | 2025 | 2 B | | | |
| 152 | Servicii de traducere | 79530000-8 | 2,000 | 450 | | | | |
| | | | | | | | | |

**LEGENDA:**

• Unde nu se mentioneaza procedura aplicata este vorba despre achizitii directe

• Datorita filelor de Buget diferite, locatiilor diferite si momentelor de achizitie diferite datele de incepere si finalizare ale achizitiilor directe nu au putut fi precizate cu exactitate, ele variind intre 05 ian si 18 dec 2015

• Responsabilitatea derularii procedurilor de achizitie revine membrilor Biroului de Achizitii Publice INSP

LD-SEAP = licitatie deschisa in SEAP

CO-SEAP = cerere de oferta in SEAP

2B = achizitii efectuate prin procedura interna, incadrate in anexa 2 B a OUG 34/2006

◊ = sunt grupate necesitati diferite sub acelasi cod CPV, dar care separat nu depasesc plafonul de achizitie directa

Intocmit ,
Birou Achizitii - Coordonator achizitii
Doina Obreja

Avizat ,
Director Gen. Adj. Ec.
Ec. Gabriel Sementov