MINISTERUL SĂNĂTĂŢII
INSTITUTUL NAŢIONAL DE SĂNĂTATE PUBLICĂ
NATIONAL INSTITUTE OF PUBLIC HEALTH

Nr. 306/12.01.2015

PLANUL ANUAL AL ACHIZITIILOR PUBLICE

PENTRU ANUL 2014

Centralizarea achizitiilor realizate pe surse de finantare

Nr. Crt.	**Obiectul contractului**	Cod CPV	Val.estimata fara TVA (RON)	Buget de stat (lei fara TVA) Achizitionat	Venituri proprii (lei fara TVA) Achizitionat	Accize (lei fara TVA) Achizitionat	Total achizitionat (lei fara TVA)	**Total achizitionat (lei cu TVA inclus)**	Procedura aplicata
	Produse								
1	Papetarie	30192700-8	70,000	2,421	2,756	33,417	38,655	47,933	
2	Accesorii de birou	30192000-1	10,000						
3	Articole marunte de birou	30197000-6	10,000						
4	Cartuse de toner	30125100-2	120,000	4,489	2,617	61,982	69,088	85,679	
5	Cartuse de cerneala (inkjet)	30192113-6	10,000						
6	Produse de curatat	39800000-0	8,000	81	2,403	400	2,884	3,577	
7	Benzina fara plumb	09132100-4	55,000	12,541	16,129	14,113	42,783	53,051	
8	Piese schimb aparatura de lab.	38000000-5	50,000	806	1,455	34,025	36,286	44,995	
9	Piese si accesorii ptr. computere	30237000-9	50,000	5,239	1,749	21,782	28,770	35,675	
10	Piese si accesorii ptr. Fotocopiatoare	30125000-1	20,000	1,945	601	5,520	8,066	10,002	

11	Piese de rezerva pentru automobile	34330000-9	20,000	3,649	2,460	0	6,109	7,576	
12	Piese schimb instalatii sanitare	44411000-4	20,000	915	2,504	0	3,419	4,240	
13	Articole si accesorii electrice	31680000-6	10,000	750	138	57	945	1,172	
14	Feronerie	44316510-6	5,000	138	0	0	138	172	
15	Furaje uscate (hrana animale)	15712000-2	500	2,645	0	0	2,645	3,280	
16	Paine(hrana animale)	15811100 -7	1,500	0	0	0	0	0	
17	Zahar (hrana animale)	15831000-2	800	0	162	0	162	201	
18	Deseuri din lemn (talas) (pentru	03416000-9	200	0	0	0	0	0	
19	Filme dozimetrice - acord cadru	24931000-9	574,000	0	571,896	0	571,896	709,152	CO -SEAP
20	Consumabile medicale-materiale sanitare	33140000-3	30,000	0	0	2,677	2,677	3,320	
21	Incarcari butelii gaze speciale	24100000-5	30,000	0	2,820	11,735	14,555	18,049	
22	Imprimante	30232100-5	50,000	340	0	7,095	7,435	9,220	
23	Sange animal	33141580-9	5,000	0	0	0	0	0	
24	Dezinfectanti	24455000-8	5,000	0	3,175	0	3,175	3,937	
25	Materiale de laborator	33790000-4	83,000	0	2,337	64,553	66,890	82,944	
26	Imprimate si produse conexe	22000000-0	20,000	727	1,000	43	1,770	2,195	
27	Publicatii	22120000-7	10,000	2,205	0	1,634	3,839	4,761	
28	Reactivi	33696000-5	170,000	0	53,548	54,995	108,543	134,594	CO -SEAP
29	Echipament informatic - calculatoare, laptopuri	30200000-1	30,000	1,690	0	20,253	21,943	27,210	
30	Echipament individual - Halate	35810000-5	10,000	0	0	0	0	0	
31	Echipamente PSI	35000000-4	20,000	0	6,351	0	6,351	7,876	
32	Echipamente de laborator	38000000-5	30,000	0	726	0	726	901	
33	Echipamente de retea	32420000-3	50,000	2,145	436	3,378	5,959	7,390	
	TOTAL PRODUSE			**42,726**	**675,263**	**337,659**	**1,055,709**		
	TOTAL PRODUSE (lei cu TVA)							**1,309,102**	
	Servicii								
34	Servicii de paza	79713000-5	700,000	225,698	93,212	0	318,910	395,449	2B
35	Servicii de curatenie - acord cadru	90900000-6	350,000	0	112,104	0	112,104	139,009	CO - SEAP
36	Servicii postale	64110000-0	50,000	3,363	3,321	489	7,173	8,895	
37	Servicii privind deseurile medicale, biologice, toxice, radioactive	90520000-8	50,000	0	8,752	0	8,752	10,853	

38	Servicii de reparare si intretinere computere personale	50320000-4	100,000	30,280	0	0	30,280	37,548	
39	Servicii reparare si intretinere fotocopiatoare, faxuri, imprimante	50313000-2	75,000	39,378	0	0	39,378	48,829	
40	Servicii transport	60000000-8	130,000	6,043	4,150	7,030	17,223	21,357	
41	Servicii retele informatice	72700000-7	130,000	30,000	0	0	30,000	30,000	
42	Servicii intretinere resurse de tehnologie a informatiei	72267100-0	130,000	8,523	0	49,000	57,523	71,329	
43	Servicii furnizare internet	72400000-4	120,000	36,855	0	0	36,855	45,701	
44	Servicii de telefonie mobila	64212000-5	100,000	0	0	0	0	0	
45	Servicii intretinere echipamente telecomunicatii	50330000-7	50,000	5,180	150	0	5,330	6,610	
46	Servicii de calibrare	50433000-9	130,000	645	8,730	27,192	36,567	45,344	
47	Servicii de testare, analiza, consult.tehnica, Cantacuzino	71600000-4	350,000	0	8,000	249,037	257,037	259,282	◊
48	Servicii de certificare - taxe, acreditari, RENAR, cote legale	79132000-8	370,000	16,642	12,206	16,052	44,900	55,676	
49	Servicii de reparare si intretinere echipamente de laborator	50400000-9	350,000	0	0	85,955	85,955	106,585	
50	Servicii de reparare si intretinere autovehicule	50110000-9	100,000	4,506	3,819	0	8,325	10,323	
51	Servicii de asigurare autovehicule, medicale, bunuri, incendii, RCA, roviniete, cladiri	66510000-8	130,000	21,790	1,137	1,363	24,290	30,120	
52	Servicii tipografice	79810000-5	132,000	0	0	123,525	123,525	153,171	
53	Servicii privind deseurile menajere	90500000-2	60,000	12,120	0	0	12,120	15,029	
54	Servicii programare si consultanta software	72200000-7	130,000	25,850	0	0	25,850	32,054	
55	Servicii de reuniuni si conferinte organizate la hotel	55120000-7	130,000	0	0	0	0	0	2B
56	Servicii de cazare la hotel	55110000-4	130,000	18,177	3,241	17,782	39,200	48,608	2B
57	Servicii de catering	55520000-1	130,000	0	0	0	0	0	2B
58	Servicii de auditare	79212000-3	130,000	44,000	0	0	44,000	54,560	

59	Servicii de traducere	79530000-8	50,000	0	0	0	0	0	
60	Diverse servicii de reparare si intretinere	50000000-5	130,000	13,835	8,627	6,375	28,837	35,758	
61	Servicii de intret.ascensoare de pers.ISCIR.	50750000-7	50,000	2,390	5,065	0	7,455	9,245	
62	Servicii de reparare si intretinere instalatii sanitare	50510000-3	50,000	0	800	0	800	992	
63	Servicii de reparare si intretinere incalzire centrala	50720000-8	100,000	33,600	0	0	33,600	41,664	
64	Servicii amenajare,intretinere spatii verzi	77310000-6	100,000	0	0	0	0	0	
65	Servicii reparare sisteme electrice	50532000-3	100,000	9,659	2,384	0	12,043	14,934	
66	Servicii de perfectionarea personal	79633000-0	130,000	7,911	0	7,461	15,372	19,062	
67	Servicii de supraveghere a lucrarilor in constructii	71520000-9	10,000	477	2,097	0	2,574	3,192	
68	Alte servicii	98000000-3	130,000	6,505	66,780	4,839	78,124	96,874	
69	Servicii sondaje opinie publica	79320000-3	100,000	0	0	0	0	0	
70	Servicii intretinere echipamente frigorifice	50730000-1	30,000	0	40	0	40	50	
71	Serviciii de inginerie	71300000-1	130,000	7,360	6,800	0	14,160	17,559	
72	Servicii de studii de fezabilitate	79314000-8	70,000	0	0	0	0	0	
	TOTAL SERVICII			**610,787**	**351,415**	**596,100**	**1,558,302**		
	TOTAL SERVICII (lei cu TVA)							**1,865,662**	
	Lucrari								
73	Lucrari de constructii, reamenajare, reabilitare	45000000-7	50,000	0	0	0	0	0	
74	Lucrari instalatii sanitare si incalzire	45230000-8	30,000	0	865	0	865	1,073	
75	Lucrari de instalatii electrice	45310000-3	30,000	0	0	0	0	0	
	TOTAL LUCRARI			**0**	**865**	**0**	**865**		
	TOTAL LUCRARI (lei cu TVA)							**1,073**	
	TOTAL ACHIZITII (lei fara TVA)						**2,614,876**		
	TOTAL ACHIZITII (lei cu TVA)							**3,175,837**	
ALTE SURSE DE FINANTARE									

	Proiect EPIConcept								
76	Servicii de catering	55520000-1	3,000				0	0	
77	Servicii de transport	60000000-8	18,359				0	0	
78	Servicii cazare hotel	55110000-4	19,029				4,148	5,144	
79	Papetarie si articole de birou	30192700-8	4,500				0	0	
80	Servicii postale	64110000-0	5,300				0	0	
81	Determinari de laborator Cantacuzino	71600000-4	130,000				19,490	19,490	
	Proiect OMS								
82	Servicii tipografice	79810000-5	15,000				0	0	
83	Papetariesi articole de birou	30192700-8	2,000				0	0	
84	Cartuse de toner	30125100-2	2,000				0	0	
	Proiect SECID								
85	Servicii de reuniuni si conferinte organizate la hotel	55120000-7	63,000				52,853	65,538	
86	Servicii de cazare la hotel	55110000-4	1,688				826	1,024	
87	Servicii transport	60000000-8	3,350				2,377	2,948	
	Proiect BAFC								
88	Papetarie si articole de birou	30192700-8	500				0	0	
89	Cartuse de toner	30125100-2	1,000				0	0	
90	Servicii de reuniuni si conferinte organizate la hotel	55120000-7	6,500				5,283	6,550	
91	Servicii tipografice	79810000-5	2,000				968	1,200	
92	Servicii postale	64110000-0	400				0	0	
93	Servicii de transport	60000000-8	1,500				0	0	
	Proiect STIL VIATA								
94	Papetarie	30192700-8	12,201				4,487	6,201	
95	Accesorii de birou	30192000-1	2,153				1,255	1,556	
96	Articole marunte de birou	30197000-6	1,256				514	638	

97	Cartuse de toner	30125100-2	16,866				6,350	7,874	
98	Piese si accesorii ptr. computere	30237000-9	8,899				4,128	5,119	
99	Piese si accesorii ptr. Fotocopiatoare	30125000-1	1,794				863	1,070	
100	Echipamente si tehnica de calcul	30236000-2	53,827				0	0	
101	Servicii editare	79970000-4	127,749				0	0	
102	Servicii de fotocopiere	79521000-2	8,612				885	1,097	
103	Servicii de contabilitate, servicii de audit şi servicii fiscale	79200000-6	28,708				28,700	35,588	
104	Servicii tipografice	79810000-5	574,155				0	0	
105	Servicii de catering	55520000-7	105,501				0	0	
106	Servicii de reuniuni si conferinte organizate la hotel	55120000-7	334,625				6,190	7,675	
107	Servicii postale	64110000-0	7,177				0	0	
108	Echipament telefonic	32550000-3	3,588				0	0	
109	Servicii de telefonie mobilă	64212000-5	3,588				0	0	
	Proiect ROMA								
110	Papetarie	30192700-8	2,153				1,630	2,021	
111	Accesorii de birou	30192000-1	3,014				2,043	2,534	
112	Articole marunte de birou	30197000-6	2,153				447	554	
113	Cartuse de toner	30125100-2	8,971				5,835	7,235	
114	Echipamente si tehnica de calcul	30200000-1	116,625				0	0	
115	Servicii de contabilitate, servicii de audit şi servicii fiscale	79200000-6	38,755				38,500	47,740	
116	Servicii tipografice	79810000-5	39,473				1,210	1,500	
117	Servicii de reuniuni si conferinte organizate la hotel	55120000-7	103,168				4,997	6,197	
118	Servicii pentru evenimente	79952000-2	129,185				0	0	
119	Amenajare spatiu birou (zugraveala)	45000000-7	161,481				0	0	
120	Proiectare site web	72413000-8	17,942				0	0	
121	Diverse instrumente de evaluare testare	38900000-4	40,370				0	0	
122	Biciclete	34430000-0	64,592				0	0	
123	Echipament telefonic	32550000-3	3,588				0	0	
124	Servicii de telefonie mobilă	64212000-5	3,588				0	0	

125	Pachete software şi sisteme informatice	48000000-8	25,119				0	0	
	Proiect RomCan								
126	Papetarie	30192700-8	1,250				450	558	
127	Articole marunte de birou	30197000-6	760				0	0	
128	Cartuse toner	30125100-2	5,050				950	1,178	
129	Imprimante	30232100-5	1,700				1,100	1,364	
130	Publicatii	22120000-7	680						
131	Echipament informatic - calculatoare, laptopuri	30200000-1	7,490				7,320	9,077	
132	Servicii transport	60000000-8	45,778				0	0	
133	Servicii de cazare la hotel	55110000-4	53,867				0	0	
134	Servicii de traducere	79530000-8	1,200				0	0	
135	Servicii intretinere echipamente frigorific	50730000-1	2,800				820	1,017	
136	Licente software	48000000-8	8,740				8,558	10,612	
137	Servicii editare	79970000-4	4,600				0	0	
138	Servicii de contabilitate, servicii de audit şi servicii fiscale	79200000-6	6,000				0	0	
139	Servicii de testare, analiza, consult.tehnica	71600000-4	2,085				1,734	2,150	
	TOTAL PROIECTE (lei fara TVA)						**214,911**		
	TOTAL PROIECTE (lei cu TVA)							**262,449**	
	INVESTITII								
140	Pompa recirculare agent termic	31681200-5	9,678				9,353	11,598	
141	Pompe submersibile ape uzate	31681200-5	8,065				7,779	9,647	
142	Sistem detectie fum INSP	31625000-3	38,710				38,709	47,999	
143	Sistem detectie fum Mures	31625000-3	32,258				24,938	30,923	
144	Licenta antivirus 500 utilizatori	48760000-3	16,129				15,800	19,592	
145	RK anexa PSI	45000000-7	8,065				0	0	
146	RK ferestre	45420000-7	100,807				99,304	123,137	
147	RK hidroizolatie Timis	45261900-3	20,162				20,088	24,909	
148	RK hidroizolatie Iasi	45261900-3	32,258				32,100	39,804	
149	RK camera documentare CNSISP - studiu fezabilitate	71300000-1	4,032				4,000	4,960	

150	Laptopuri	30200000-1	4,838				4,838	5,999	
151	Sisteme desktop	30200000-1	9,677				9,677	11,999	
152	Imprimante multifunctionale	30232100-5	7,258				6,300	7,812	
153	Chillere	32420000-3	21,774				21,700	26,908	
154	RK amenajare camere servere CNSISP	45000000-7	111,290				110,315	136,791	
	TOTAL INVESTITII						**404,902**		
	TOTAL INVESTITII (lei cu TVA)							**627736**	
	TOTAL INSP (lei fara TVA)						**3,234,689**		
	TOTAL INSP (lei cu TVA)							**4,066,022**	

Intocmit ,
Birou Achizitii - Coordonator achizitii
Doina Obreja